**Pilot Project Report**

**Location Sec- 29 Rehra Stand CHD**

**No. Horses 14**

**Vaccinated 12**

**Expense 3,945/- (Round Off - 4,000/-)**

**Success Rate 85%**

**Volunteers**

**Vaccination 3**

**Marking Photo 1**

**Documentation 1**

**Coordination 3**

**Duration**

**1.5 hrs**

**Vaccination Project for CHD**

**Locations**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. no.** | **Location** | **No. Rehra Stand** | **No. of Equines** |
| **1** | **Ramdarbar** | **2** | **70** |
| **2** | **MW Ph-l** | **1** | **10** |
| **3** | **Poultry Ph-l** | **1** | **2** |
| **4** | **Sec-41 CHD** | **1** | **10** |
| **5** | **Dhanas CHD** | **1** | **15** |
| **6** | **Sec-26 CHD** | **1** | **10** |
| **TOTAL** | **117** |

**Expenses**

**Per horse- 263 (Round off 270/-)**

**Total horse \* Cost per horse = Total expense 177\* 270 = 47,790/-**

**Total Cost of project = 47,790**

**Volunteer Needed**

|  |  |  |
| --- | --- | --- |
| **Sr. no.** | **Task** | **Volunteers Required** |
| **1** | **Vaccination** | **2** |
| **2** | **Documentation & Verification** | **1** |
| **3** | **Coordination & Supervision** | **1** |

**Duration**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. no.** | **Location** | **No. horses** | **Hours** |
| **1** | **Ramdarbar** | **70** | **11**  |
| **2** | **MW Ph-l** | **10** | **2**  |
| **3** | **Poultry Ph-l** | **2** | **20 min** |
| **4** | **Sec-41 CHD** | **10** | **2**  |
| **5** | **Dhanas CHD** | **15** | **2.5**  |
| **6** | **Sec-26 CHD** | **10** | **2**  |
| **Total** | **20 Hours** |

**3 ways to proceed the project**

* **3 days, 6 hours each day.**
* **5 days, 4 hours each day.**
* **10 days, 2 hours each day.**

**Project duration**

**1 Dec, 2023 Friday – 13 Dec, 2023 Sunday**

* **Vaccination - 1 dec to 10 dec**
* **Documentation - 11 dec to 12 dec**
* **Wrap up - 13 dec**

**PRO’s & CON’s**

**Pro’s**

**- Every horse in the Chandigarh will be protected from tetanus.**

**- We’ll have a proper database for horse cart owners and horses.**

 **\* Which later can be used for challan details.**

 **\* Helps in tracking the horse and the owner.**

 **\* Helps in streamline the cases in courts which we file against them.**

**- Helps to register the horses in the future.**

**- When we give the passport they’ll have the Equine Cruelty Prevention Helpline on which they can report their horse’s injury, illness or any mishappenings. Which insures proper medical treatment.**

**- It’ll get us friendly with rehra stand owners.**

**- 85% Success Rate**

**Con’s**

**- Handling the database of 100+ horses will be a difficult.**

**- Tracking the vaccination date will be difficult.**

**- They can lost the hard copy.**

**- We need lot of manpower.**

**Solutions for Con’s**

* **2 Responsible volunteers who can co-manage the project.**
* **If they misplace the hardcopy we still have the soft copy.**

**Requirements**

1. **Round off 48,000/- (Exact-47,790/-)**
2. **2 Volunteers to co-manage the project.**